

Appendix 1 - DfC Covid19 Revitalisation Programme - status overview

Programme Headline Category	Project	RAG	Status
Revenue funding	Additional Street Cleansing & Neighbourhood Safety		Complete
	Belfast Gift Card		Complete
Enhanced Christmas Offering including animation, lighting and marketing	Marketing & branding		Complete
	Animation		Complete
	Feature Lighting Linen Quarter		In progress - procurement underway
	Feature Lighting BID One		Delivery underway with construction due to complete March 2022
	Feature Lighting Cathedral Quarter Bid		In progress – due to complete March 2022
Signage & Dressing	Public Safety signage and messaging		Complete
	Public messaging and communication		Complete
	Adelaide Street - parklet and public realm		In progress: Expected delivery by March 2022. Note this is now funded completely by DfI outside of the Revitalisation Programme
Physical Interventions & Streetscape Improvements	Covid-19 Business Grants (up to £2.5k)		445 businesses have claimed their funding allocations funding with an underspend of £58k
	Business Cluster & Community Grants (capital grants £10 - £25k)		In progress: 51 applications approved; Officer liaising with organisations to support delivery/progress statutory approvals. Underspend realised of £81k
	Entries Phase 2		In progress – Statutory process with DfI ongoing
	Union Street Pedestrianisation		In progress – delivery due March 2022.
	Cathedral Quarter - Exchange Place/Warehouse Entry		In progress – pending finalisation of planning delivery due March 2022.

	Castle Place Hub		In progress: DfI civils works due to complete March 2022. Ongoing work regarding Planning Issues
	Linen Quarter Hub		In progress – due to complete March 2022.
Access & Connectivity	Linen Quarter Parklets		Completed (launched 2 July)
	Linen Quarter Boardwalk		Complete
	DfC and DfI Budget allocation for Bolder Vision Phase 2		In progress – Draft document to be presented to Committee and Ministers March 2022
	City Wide Parklets		Included within Community & Business Cluster Grant funding. Update as above
Sustainable active travel initiatives	Connectivity Scheme in Church Lane area		In progress – Due to complete March 2022
	Replacement/upgrade of Belfast Bikes		Completed
	Expanding Belfast Bike network		In progress - Order placed for 4 new docking stations (as agreed CGR May)
	Electric Bike Trial <i>[E-cargo delivery pilot]</i>		Complete
	Covered Citywide cycle stands		In progress – units ordered and pending delivery for installation
	Expanding Sustainable Transport Hub network <i>[Cathedral Gardens ATH; QUB Cycle Hub]</i>		In progress – due to complete early April 2022
Monitoring & Evaluation	UU Study allocation		Complete
	Monitoring & evaluation of the Revitalisation Programme		In progress - procurement scoping; reliant on programme completion